



NEEDS ASSESSMENT UNIT STATISTICS

OUTPUT	DESCRIPTION	Quantity Measure	QUANTITIES	
			**Fiscal year ending 30 June 2013	Fiscal year ending 30 June 2014
NGS 63	School Lunch	Number of children receiving school lunches	769	688
	School Uniform Programmes	Number of children receiving school uniforms	203	249
NGS 64	Care of the Indigent, Elderly and Disabled Persons (PINES placements)	Number of residents requiring residential nursing care	33	31
		Number of Heavy Care patients	6	6
NGS 68	Rental Accommodation for Persons in Need	Number of families receiving rental assistance	437	393
NGS 70	Burial Assistance for Indigents	Number of persons receiving burial assistance	52	52
TP 41	Poor Relief Payments	Number of persons assisted	971	974
TP 43	Poor Relief Vouchers (Food)	Number of families assisted	1300	1117
TP 50	Pre-School Assistance	Number of children assisted	120	131
TP 57	Children and Family Services Support			
		Number of families assisted - Electricity	337	340
		Number of families assisted - Water	144	174
		Number of families assisted - Propane	45	57
		Number of persons assisted - Medical Assistance	70	83
		Number of persons assisted - Clothing	72	90
		Number of persons assisted - Optical	26	25
		Number of persons assisted - Dental	2	1
	Number of families assisted - Supplement Other	92	133	
		Total Number of Families Assisted	2,684	2,493

** Numbers provided by Department of Children and Family Services